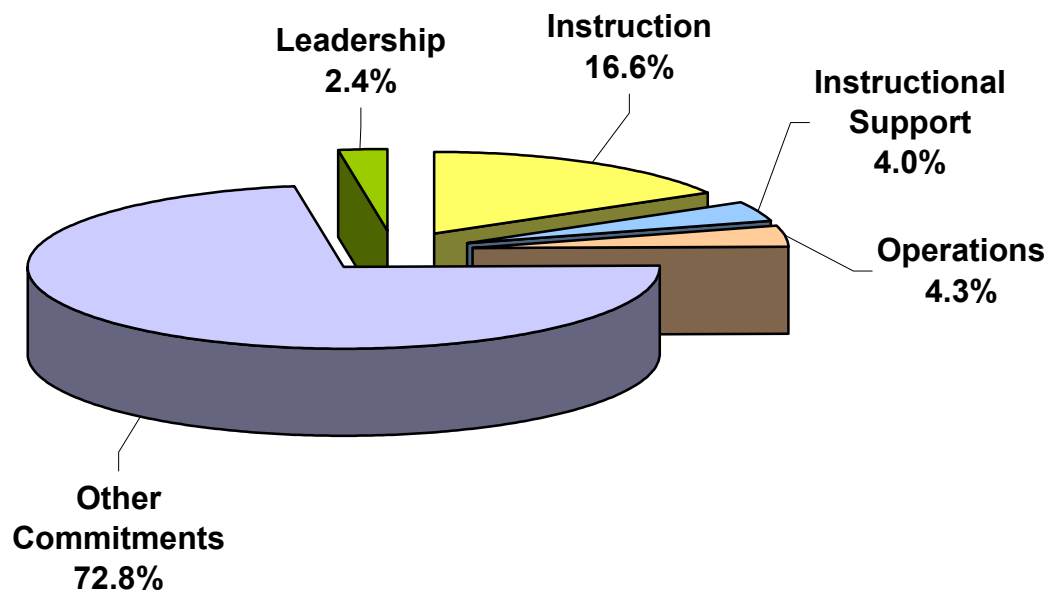
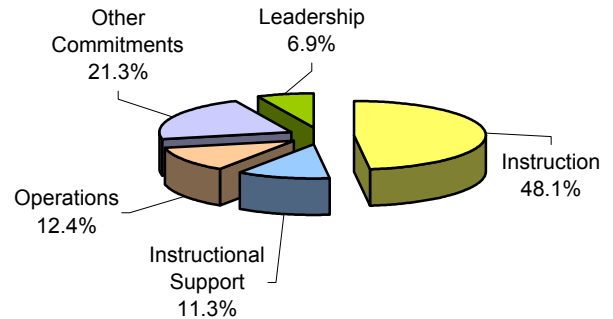


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 1,604	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,961,360	\$6,210	16.6%
Instructional Support	\$2,387,129	\$1,488	4.0%
Operations	\$2,550,753	\$1,590	4.3%
Other Commitments	\$43,632,907	\$27,203	72.8%
Leadership	\$1,443,291	\$900	2.4%
Total District Expenditures	\$59,975,440	\$37,391	100.0%